

| Selection Criteria | Description | Inputs | Value | Monetized Value | |
|--------------------------------|--------------------------------|---|--|---------------------|---------------------|
| | | | | Discount Rate 7% | Discount Rate 3% |
| State of Good Repair | Consistent with regional plans | Maintenance, perservation and upgrade savings of Highways | \$102 million highway maintenance costs saved between Shelby and PNW ports | \$ 47,769,510 | \$ 72,386,632 |
| Economic Competiveness | Operational cost savings | Saving of rail transport vs truck transport | 856 million miles @ \$0.071 savings per mile | \$ 28,263,626 | \$ 42,828,757 |
| Environmanental Sustainability | Reduced pollution | CO ₂ cost savings | 1.1 million Metric tons of CO ₂ saved | \$ 22,104,270 | \$ 22,104,270 |
| Safety | Reduced Fatalities | Fatality cost savings of 4.3 fatalities | \$26.4 million saved | \$ 12,279,061 | \$ 18,606,846 |
| Total Cost | | | | \$ 17,888,069 | \$ 17,985,816 |
| Total Benefits | | | | \$ 110,416,467 | \$ 155,926,504 |
| Net Present Value | | | | \$ 92,528,398 | \$ 137,940,688 |
| Cost to Benefit Ratio | | | | 1:6.17 | 1:8.67 |

6.17

8.67